

**ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATE**

Ordinance Number: 13-2013

Be it ordained by the **County Council** that for the expenses of **CLAY COUNTY** for the year ending December 31, **2014** the sums herein specified are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expense of **CLAY COUNTY**, the property tax levies and property tax rates as herein specified are included herein. Budget Form 4-B for all funds must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

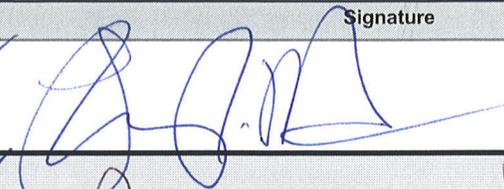
This ordinance shall be in full force and effect from and after its passage and approval by the **County Council**.

Name of Adopting Entity	Select Type of Fiscal Body	Date of Adoption
County Council	County Council	10/21/2013

<b>DLGF-Reviewed Funds</b>				
Fund Code	Fund Name	Adopted Budget	Adopted Tax Levy	Adopted Tax Rate
0101	GENERAL	\$4,568,036	\$2,687,788	0.3080
0124	2015 REASSESSMENT	\$198,590	\$100,000	0.0115
0702	HIGHWAY	\$3,082,153	\$0	0.0000
0706	LOCAL ROAD & STREET	\$250,000	\$0	0.0000
0790	CUMULATIVE BRIDGE	\$602,000	\$203,381	0.0233
0801	HEALTH	\$247,838	\$305,774	0.0350
2102	AVIATION/AIRPORT	\$49,265	\$41,433	0.0047
2391	CUMULATIVE CAPITAL DEVELOPMENT	\$0	\$77,233	0.0088

**Home-Ruled Funds (Not Reviewed by DLGF)**

<b>Fund Code</b>	<b>Fund Name</b>	<b>Adopted Budget</b>
9521	PLAT BOOK	\$9,400
9512	Public Defender	\$30,000
9514	Surveyor Cornerstone	\$7,250
9518	STATEWIDE 911	\$549,290
9504	Juvenile Probation Admin	\$5,383
9511	Prosecutor Check Collection	\$1,500
9503	JAIL CAGIT	\$802,500
9509	Pre-Trial Diversion	\$20,750
9501	Adult Probation User Fee	\$119,018
9520	CO ELECTED OFFICIAL TRAINING	\$1,500
9515	Riverboat Revenue Sharing	\$80,000
9517	CAGIT CERTIFIED SHARES	\$1,669,203
9500	Adult Probation Administration	\$26,913
9505	Juvenile Probation User Fee	\$3,542
9507	Local Health Maintenance	\$33,139
9519	INELIGIBLE DEDUCTIONS FUND	\$31,318
9502	Clerk Perpetuation	\$6,900
9513	Recorder Social Security Redaction	\$9,000
9506	LOCAL EMERGENCY PLAN COMMISSION	\$6,250
9516	Rotary Fuel Fund	\$600
9508	LOIT Public Safety	\$1,126,557
9510	Prosecutor Deferral	\$42,351

		Signature
Larry J Moss	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Pat Heffner	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	Pat Heffner
Rita E Rothrock	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	Rita E Rothrock
Steven J Withers - Absent	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
John Nicoson	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	John Nicoson
Michael McCullough	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	Michael McCullough
Toni Carter	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	Toni Carter

**ATTEST**

Name	Title	Signature
Mary Jo Alumbaugh	Auditor	Mary Jo Alumbaugh